

LAKWOOD RANCH STEWARDSHIP DISTRICT
 ESTIMATED EDU'S BY COMMUNITY AND ALLOCATION OF OPERATIONS & MAINTENANCE BUDGET - BASED ON PROJECTIONS AS OF MAY 2019
 FOR OCTOBER 2019 TO SEPTEMBER 2020 DISTRICT OPERATIONS & MAINTENANCE BUDGET

Billable	ACRES	PROJECTED BUILDOUT EDU'S AS OF MAY 2019				% OF TOTAL	PLATTED AS OF MAY 2019 BUDGET YEAR EDU'S				% OF TOTAL	WIN SECTOR %S	Revenue based on # of EDU ASSESSMENTS			
		RES UNITS	RES EDU	COMM EDU	TOTAL		RES UNITS	RES EDU	COMM	TOTAL			PER EDU	REVENUE TOTAL	PRIOR YEAR	VAR
ESTIMATED EDU'S																
SE SECTOR																
		328	328		328	1.28%	328	328		328	3.00%	11%		177,217		
		68	68		68	0.27%	68	68		68	0.62%	2%		36,740		
450		312	312		312	1.22%	104	104		104	0.95%	4%		56,191		
		1,260	1,260		1,260	4.92%	1,260	1,260		1,260	11.52%	44%		680,774		
		92	46		46	0.18%	92	46		46	0.42%	2%		24,854		
				18	18	0.07%			18	18	0.16%	1%		9,725		
643		1,300	1,300		1,300	5.07%	855	855		855	7.82%	30%		461,954		
339		450	450		450	1.76%	151	151		151	1.38%	5%		81,585		
83				40	40	0.16%				0	0.00%	0%		0		
				12	12	0.05%			12	12	0.11%	0%		6,484		
NE Corner of Lorraine & Upkwy:																
				24	24	0.09%			24	24	0.22%	1%		13,036		
				7	7	0.03%			7	7	0.06%	0%		3,663		
1.32				2	2	0.01%			2	2	0.01%	0%		864		
				2	2	0.01%			2	2	0.00%	0%		0		
		150	150	20	170	0.66%			0	0	0.00%	0%		0		
				20	20	0.08%			0	0	0.00%	0%		0		
		3,960	3,914	144	4,058	15.83%	2,858	2,812	63	2,875	26.28%	100%	\$540	\$1,553,088	\$1,761,425	\$391,663
NW SECTOR																
		826	826		826	3.22%	826	826		826	7.55%	15%		277,830		
				60	60	0.23%			0	0	0.00%	0%		0		
Lakewood Center South / NW Sector:																
		1024	1024		1,024	3.99%	1,024	1,024		1,024	9.36%	19%		344,429		
		176	88		88	0.34%	176	88		88	0.80%	2%		29,599		
		275	275		275	1.07%	275	275		275	2.51%	5%		92,498		
		142	142		142	0.55%	142	142		142	1.30%	3%		47,763		
		535	268		268	1.04%	535	268		268	2.45%	5%		89,975		
		272	136		136	0.53%	272	136		136	1.24%	2%		45,744		
		256	128		128	0.50%	256	128		128	1.17%	2%		43,054		
		237	119		119	0.46%	237	119		119	1.08%	2%		39,858		
		150	150		150	0.59%	150	150		150	1.37%	3%		50,453		
				8	8	0.03%			0	0	0.00%	0%		0		
				4	4	0.02%			0	0	0.00%	0%		0		
				32	32	0.12%			0	0	0.00%	0%		0		
		76	76		76	0.30%			0	0	0.00%	0%		0		
				10	10	0.04%			0	0	0.00%	0%		0		
CORE (within LWCS):																
0.95				2.00	2.00	0.01%			0	0	0.00%	0%		0		
0.78				2.00	2.00	0.01%			0	0	0.00%	0%		0		
				2.85	2.85	0.03%			3	3	0.03%	0%		959		
0.71				2.00	2.00	0.01%			0	0	0.00%	0%		0		
				1.65	1.65	0.02%			2	2	0.02%	0%		554		
1.09				3.00	3.00	0.01%			0	0	0.00%	0%		0		
1.46				3.00	3.00	0.01%			0	0	0.00%	0%		0		
				17.73	17.73	0.16%			18	18	0.16%	0%		5,964		
				9.62	9.62	0.09%			10	10	0.09%	0%		3,236		
				13.59	13.59	0.12%			14	14	0.12%	0%		4,571		
		250	125		125	0.49%	250	125		125	1.14%	2%		42,045		
				22.00	22.00	0.09%			22	22	0.20%	0%		7,401		
				20.00	20.00	0.08%			20	20	0.18%	0%		6,727		
187				800	800	3.12%			0	0	0.00%	0%		0		
Lakewood Center North 1 - "Commercial Units":																
				43.54	43.54	0.17%			44	44	0.40%	1%		14,644		
				30.00	30.00	0.12%			0	0	0.00%	0%		0		
				9.58	9.58	0.04%			10	10	0.09%	0%		3,223		
1.34				20.00	20.00	0.08%			0	0	0.00%	0%		0		
				8.95	8.95	0.03%			9	9	0.08%	0%		3,011		
				9.84	9.84	0.04%			10	10	0.09%	0%		3,308		
Lakewood Center North:																
100		183	183		183	0.71%	183	183		183	1.67%	3%		61,553		
		122	61		61	0.24%	122	61		61	0.56%	1%		20,518		
150		328	328		328	1.28%	307	307		307	2.81%	6%		103,261		
		108	54		54	0.21%	24	12		12	0.11%	0%		4,036		
21		360	180		180	0.70%	360	180		180	1.65%	3%		60,544		
93		590	590		590	2.30%	590	590		590	5.39%	11%		198,450		
304		475	475		475	1.85%	361	361		361	3.30%	7%		121,425		
74.4		103	103		103	0.40%	91	91		91	0.83%	2%		30,608		
		150	75		75	0.29%	78	39		39	0.36%	1%		13,118		
65		200	200		200	0.78%			0	0	0.00%	0%		0		
		300	150		150	0.59%			0	0	0.00%	0%		0		
		500	250		250	0.98%			0	0	0.00%	0%		0		
				60	60	0.23%			0	0	0.00%	0%		0		
		240	120		120	0.47%			0	0	0.00%	0%		0		
				66	66	0.26%			0	0	0.00%	0%		0		
				101	101	0.39%			0	0	0.00%	0%		0		
		250	125		125	0.49%			0	0	0.00%	0%		0		
Business Park & Commerce Park:																
Harrod Properties																
				24	24	0.09%			24	24	0.22%	0%		8,182		
				24	24	0.09%			24	24	0.22%	0%		8,182		
				24	24	0.09%			24	24	0.22%	0%		8,182		
				24	24	0.09%			24	24	0.22%	0%		8,182		
				40	40	0.16%			40	40	0.37%	1%		13,491		
				40	40	0.16%			40	40	0.37%	1%		13,491		
Business Park																
				36	36	0.14%			36	36	0.33%	1%		12,035		
1.32				4	4	0.02%			0	0	0.00%	0%		0		
1.4				4	4	0.02%			0	0	0.00%	0%		0		
2.99				4	4	0.02%			0	0	0.00%	0%		0		
				800	800	3.12%			0	0	0.00%	0%		0		
		8,128	6,250	2,388	8,638	33.70%	6,259	5,104	373	5,477	50.08%	100%	\$336	\$1,842,101	\$1,409,581	\$432,520
NE SECTOR																
1292		1,576	1,576		1,576	6.15%	1,576	1,576		1,576	14.41%	85%		443,175		
		423	423		423	1.65%	212	212		212	1.94%	11%		59,615		
992		1,685	1,685		1,685	6.57%					0.00%	0%		0		
250		651	651		651	2.54%					0.00%	0%		0		
278		675	675		675	2.63%					0.00%	0%		0		
		3,077	3,077		3,077	12.00%					0.00%	0%		0		
		1,000	500		500	1.95%					0.00%	0%		0		
				400	400	1.56%					0.00%	0%		0		
16.94				100	100	0.39%			0	0	0.00%	0%		0		
11		254	127		127	0.50%			0	0	0.00%	0%		0		
				69	69	0.27%			69	69	0.63%	4%		19,460		
				6	6	0.02%			6	6	0.06%	0%		1,739		
2.54				30	30	0.12%			0	0	0.00%	0%		0		
0.865				30	30	0.12%			0	0	0.00%	0%		0		
1.136				30	30	0.12%			0	0	0.00%	0%		0		
3.26				30	30	0.12%			0	0	0.00%	0%		0		
		9,341	8,714													